

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2233-01  
Bill No.: HCR 34  
Subject: Governor: Hospitals  
Type: Original  
Date: May 5, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Governor** stated that the proposal would have no direct fiscal effect on their office.

Officials of the **Department of Health and Senior Services (DOH)** stated that the proposal could put DOH's funding from the federal Health Resources and Services Administration (HRSA) at risk. They state that funds must be spent according needs assessments and the spending must be equitable state-wide. They suggest that if funding one particular facility causes spending to verge from the needs assessment then the Department of Health and Human Services could reduce HRSA funding to Missouri.

**Oversight** notes that the proposal authorizes the Governor to provide a permanent source of revenue for one facility using funds currently dedicated to homeland security. It does not mandate any action. Oversight assumes that the Governor and the DOH would not take any actions which would cause homeland security grants to be reduced.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
	(10 Mo.)		

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

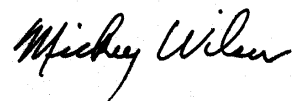
DESCRIPTION

This proposal would have the General Assembly authorize the Governor to use funds currently dedicate to homeland security to provide a pemanent source of funding for the SSM DePaul Health Center in north St. Louis County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Health and Senior Services  
Office of the Governor



Mickey Wilson, CPA  
Director  
May 5, 2003